

**VILLAGE OF POINT EDWARD**  
**OPERATING BUDGET MEETING**

March 28, 2013  
9:00 am

**DECLARATION OF PECUNIARY INTEREST**

**OVERVIEW OF 2013 OIPERATING BUDGETS**

- Water and Waste Water Treatment Plant
  - Chairperson Bev Hand, Plant Manager Jim Sloma
  
- Public Works, Garbage Collection, Streetlights
  - Chairperson Larry MacKenzie, Operations Manager Paul Churchill
  
- Parks
  - Chairperson Larry MacKenzie, Operations Manager Paul Churchill
  
- Arena/Community Hall
  - Chairperson Janice Robson, Operations Manager Paul Churchill
  
- Fire Department
  - Chairperson Janice Robson, Fire Chief Doug MacKenzie
  
- Finance and all other areas
  - Chairperson John Romlewski, Treasurer Teena Thibeault, CAO Jim Burns

**OTHER CORRESPONDENCE**

**COMMENTS FROM THE PUBLIC**

**COMMENTS FROM AUDITOR JIM DUNLOP**

- Comments re: 2013 Operating Budget
- **Comments re: Financial Reports for 2012**

**RECOMMENDATIONS ON 2013 OPERATING BUDGET**

**OTHER**

**NEW BUSINESS**

**ADJOURNMENT**