TRANSIT SERVICE

Village of Point Edward
Public Meeting
March 29, 2011
4 p.m.
A public meeting in July, 2010 was held to explore a number of options for transit service including the elimination of service;

Council decided that the service would not be eliminated at that time but they may consider a change to the level of service;

There was a $20,000 increase in the cost of transit service in 2010 which resulted in Council holding this public meeting to consider a service level reduction.
COST INCREASES/RIDERSHIP DECREASE

- Escalating costs—an increase from $172,244 in 2006 to $209,250 in 2010 (21.5%);
- Declining ridership—decrease from 27,250 in 2006 to 24,699 in 2009 (-10.3%).
STATUS QUO

Monday to Friday
- 6:45 a.m. to 9:45 a.m. – 30 min. interval;
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Saturday
- 8:15 a.m. to 6:15 p.m. – 60 min. interval

NOTE:
- Off-peak times during weekdays and Saturdays have been reduced to 60 min. frequency.

2010 COST
(less grant)
$209,250.
($24,445)

$184,805.
REDUCE TO HOURLY SERVICE

Provide hourly service only from Monday to Friday

Monday to Friday
● 6:45 a.m. to 5:45 p.m. – 60 min. interval;

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● No Change
● 8:15 a.m. to 6:15 p.m. – 60 min. interval

NOTE:
May not be possible as it will also affect Route 2

PRESENT COST
(Less Savings)
$184,805
(80,000)
$104,805.

Not Included
Revenue loss;
Reduction to grant
SUMMARY OF COSTS

#1 – Status Quo $184,805
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2010 COST (less grant)

$209,250.
($24,445)

$184,805.
REDUCE TO HOURLY SERVICE

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COST INCREASES/RIDERSHIP DECREASE

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Saturday
- 8:15 a.m. to 6:15 p.m. – 60 min. interval

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2010 COST (less grant)
- $209,250.
- ($24,445)
- $184,805.
REDUCE TO HOURLY SERVICE

Provide hourly service only from Monday to Friday

Monday to Friday
- 6:45 a.m. to 5:45 p.m. – 60 min. interval;

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- No Change
- 8:15 a.m. to 6:15 p.m. – 60 min. interval

NOTE:
May not be possible as it will also affect Route 2

PRESENT COST
(Less Savings)
$184,805
(80,000)
$104,805.

Not Included
Revenue loss;
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SUMMARY OF COSTS

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- 2:45 p.m. to 6:15 p.m. – 30 min. interval

Saturday
- 8:15 a.m. to 6:15 p.m. – 60 min. interval

NOTE:
- Off-peak times during weekdays and Saturdays have been reduced to 60 min. frequency.

2010 COST
(less grant)
$209,250.
($24,445)

$184,805.
REDUCE TO HOURLY SERVICE

Provide hourly service only from Monday to Friday

Monday to Friday
- 6:45 a.m. to 5:45 p.m. – 60 min. interval;

Saturday
- No Change
- 8:15 a.m. to 6:15 p.m. – 60 min. interval

NOTE:
May not be possible as it will also affect Route 2

PRESENT COST
(Less Savings)
$184,805
(80,000)
$104,805.

Not Included
Revenue loss;
Reduction to grant
SUMMARY OF COSTS

#1 – Status Quo $184,805
#2 - Provide hourly service only from Monday to Friday; Continue Saturday service 104,805
PUBLIC INPUT

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Village of Point Edward
Public Meeting
March 29, 2011
4 p.m.
PUBLIC MEETING

- A public meeting in July, 2010 was held to explore a number of options for transit service including the elimination of service;
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- There was a $20,000 increase in the cost of transit service in 2010 which resulted in Council holding this public meeting to consider a service level reduction.
COST INCREASES/RIDERSHIP DECREASE

- Escalating costs – an increase from $172,244 in 2006 to $209,250 in 2010 (21.5%);
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2010 COST (less grant)
- $209,250.
- ($24,445)

- $184,805.
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(Less Savings)
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(80,000)
$104,805.

Not Included
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Reduction to grant
SUMMARY OF COSTS

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(80,000)
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Provide hourly service only from Monday to Friday

Monday to Friday
- 6:45 a.m. to 5:45 p.m. – 60 min. interval;

Saturday
- No Change
- 8:15 a.m. to 6:15 p.m. – 60 min. interval

NOTE:
May not be possible as it will also affect Route 2

PRESENT COST
(Less Savings)
$184,805
(80,000)
$104,805.

Not Included
Revenue loss;
Reduction to grant
SUMMARY OF COSTS

#1 – Status Quo $184,805
#2 - Provide hourly service only from Monday to Friday; Continue Saturday service 104,805
This meeting is being held to provide an opportunity for all riders, residents and businesses to provide input on transit service prior to a final decision being made by Council on the change to the level of transit service.

Please ensure that you sign the attendance list and you may provide written comments on the forms provided.

We request that verbal comments be kept to a maximum of 5 minutes.

Your input to this process is important to us.
THANK YOU

THANK YOU FOR YOUR COMMENTS
A public meeting in July, 2010 was held to explore a number of options for transit service including the elimination of service;

Council decided that the service would not be eliminated at that time but they may consider a change to the level of service;

There was a $20,000 increase in the cost of transit service in 2010 which resulted in Council holding this public meeting to consider a service level reduction.
COST INCREASES/RIDERSHIP DECREASE

- Escalating costs – an increase from $172,244 in 2006 to $209,250 in 2010 (21.5%);
- Declining ridership – decrease from 27,250 in 2006 to 24,699 in 2009 (-10.3%).
STATUS QUO

Monday to Friday
- 6:45 a.m. to 9:45 a.m. – 30 min. interval;
- 9:45 a.m. to 2:45 p.m. – 60 min. interval beginning at 10:15 a.m. – 2:15 p.m.;
- 2:45 p.m. to 6:15 p.m. – 30 min. interval

Saturday
- 8:15 a.m. to 6:15 p.m. – 60 min. interval

NOTE:
- Off-peak times during weekdays and Saturdays have been reduced to 60 min. frequency.

2010 COST
(less grant)
$209,250.  ($24,445)

$184,805.
Provide hourly service only from Monday to Friday

<table>
<thead>
<tr>
<th>Time</th>
<th>Frequency</th>
</tr>
</thead>
<tbody>
<tr>
<td>Monday to Friday</td>
<td>6:45 a.m. to 5:45 p.m. – 60 min. interval;</td>
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<td>Saturday</td>
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</tbody>
</table>

NOTE:
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**PRESENT COST**
(Less Savings)

\[
\begin{array}{c}
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(80,000) \\
\$104,805. \\
\end{array}
\]

Not Included
Revenue loss;
Reduction to grant
## SUMMARY OF COSTS

<table>
<thead>
<tr>
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<th>Description</th>
<th>Cost</th>
</tr>
</thead>
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