

VILLAGE OF POINT EDWARD
OPERATING AND CAPITAL BUDGETS MEETING

March 18, 2011
9:00 a.m.

DECLARATION OF PECUNIARY INTEREST

OVERVIEW OF 2011 OPERATING AND CAPITAL BUDGETS

STATUS OF 2010 CAPITAL PROJECTS

OPERATING AND CAPITAL BUDGETS:

- 9:15 A.M. Arena/Community Hall**
Chairperson Paul Churchill, Operations Manager Clive Barry
- 9:30 A.M. Fire Department**
Chairperson Paul Churchill, Fire Chief Doug MacKenzie
- 9:45 A.M. Water and Waste Water Treatment Plant**
Chairperson Larry MacKenzie, J. Sloma
- 10:00 A.M. Public Works, Garbage Collection, Streetlights**
Chairperson John Romlewski, Operations Manager Clive Barry
- Report re: Fleet Management**
- Parks**
Chairperson John Romlewski, Operations Manager Clive Barry
- All other areas**
Finance Chairperson Bev Hand

Other Correspondence

1. E-mail from Jim Stevens, Manager of Sarnia Transit
Re: Reduction of Transit Service to Hourly Service

Comments from the Public

Opportunity for the Public to make any presentation or comments on the budget

Comments from Auditor Jim Dunlop

- Comments re: 2011 Operating Budget
- Comments re: Financial Reports for 2010

Recommendations on 2011 Operating Budget**Recommendations on 2011 Capital Budget****OTHER****NEW BUSINESS****ADJOURNMENT**